

County Clerk Janice A. Fine
Chautauqua County
215 N Chautauqua
Sedan KS 67361-1326

CERTIFICATE

2016

To the Clerk of Chautauqua County, State of Kansas

We, the undersigned, officers of

Lafayette Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	3,130	1,624	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals			xxxxxx	3,130	1,624
Budget Summary			7		
Neighborhood Revitalization Rebate				Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug 24 2015

Janice A Fine
County Clerk

Lois Perryman - Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

The governing body of
Lafayette Township
Chautauqua County

BUDGET SUMMARY

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,068	1.450	2,245	1.433	3,130	1,624	1.365
Totals	1,068	1.450	2,245	1.433	3,130	1,624	1.365
Less: Transfers	0		0		0		
Net Expenditure	1,068		2,245		3,130		
Total Tax Levied	1,490		1,525		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,027,673		1,064,504		1,189,512		

*Tax rates are expressed in mills.

Lois Tarning
Treasurer

PUBLIC NOTICE
Published in the Prairie Star on July 1, 2015

NOTICE OF BUDGET HEARING

The governing body of
Lafayette Township
Chautauque County

will meet on August 11, 2015 at 5:00 PM at Grafton School for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Chautauque County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
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Township	1,027,673		1,064,504		1,189,512		

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Lois Terning
Treasurer

Lafayette Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,525</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,525</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>43,243</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>26,076</u>	
5b. Personal property 2014	- <u>47,521</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>12,203</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>55,446</u>	
8. Total estimated valuation July 1, 2015	<u>1,189,512</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,134,066</u>	
10. Factor for increase (7 divided by 9)	<u>0.04889</u>	
11. Amount of increase (10 times 3)		+ \$ <u>75</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,600</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,600</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>24</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,624</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lafayette Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,621	2,031	1,416
Receipts:			
Ad Valorem Tax	1,478	1,525	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		86	75
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax		18	13
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,478	1,630	90
Resources Available:	3,099	3,661	1,506
Expenditures:			
Officers Pay			
Fire District # 4	400	400	500
Supplies			
Equipment			
Budget & Publications	168	175	175
Lafayette Cemetery Board			
Road Repairs		1,170	1,955
Grafton Comm. Building Repairs	500	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,068	2,245	3,130
Unencumbered Cash Balance Dec 31	2,031	1,416	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,969	2,745	3,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,130
		Tax Required	1,624
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	1,624